



Temporary Relocation Plan Updates and ESSER Spending

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Superintendent

Vision, Mission, and Goals



Vision

At Jackson Public Schools, we prepare scholars to achieve globally, to contribute locally, and to be fulfilled individually.

Mission

At Jackson Public Schools, we develop scholars through world-class learning experiences to attain an exceptional knowledge base, critical and relevant skill sets, and the necessary dispositions for great success.

Core Values

At Jackson Public Schools, we believe in the importance of **equity, excellence, growth mindset, relationships, relevance, and positive and respectful cultures.**

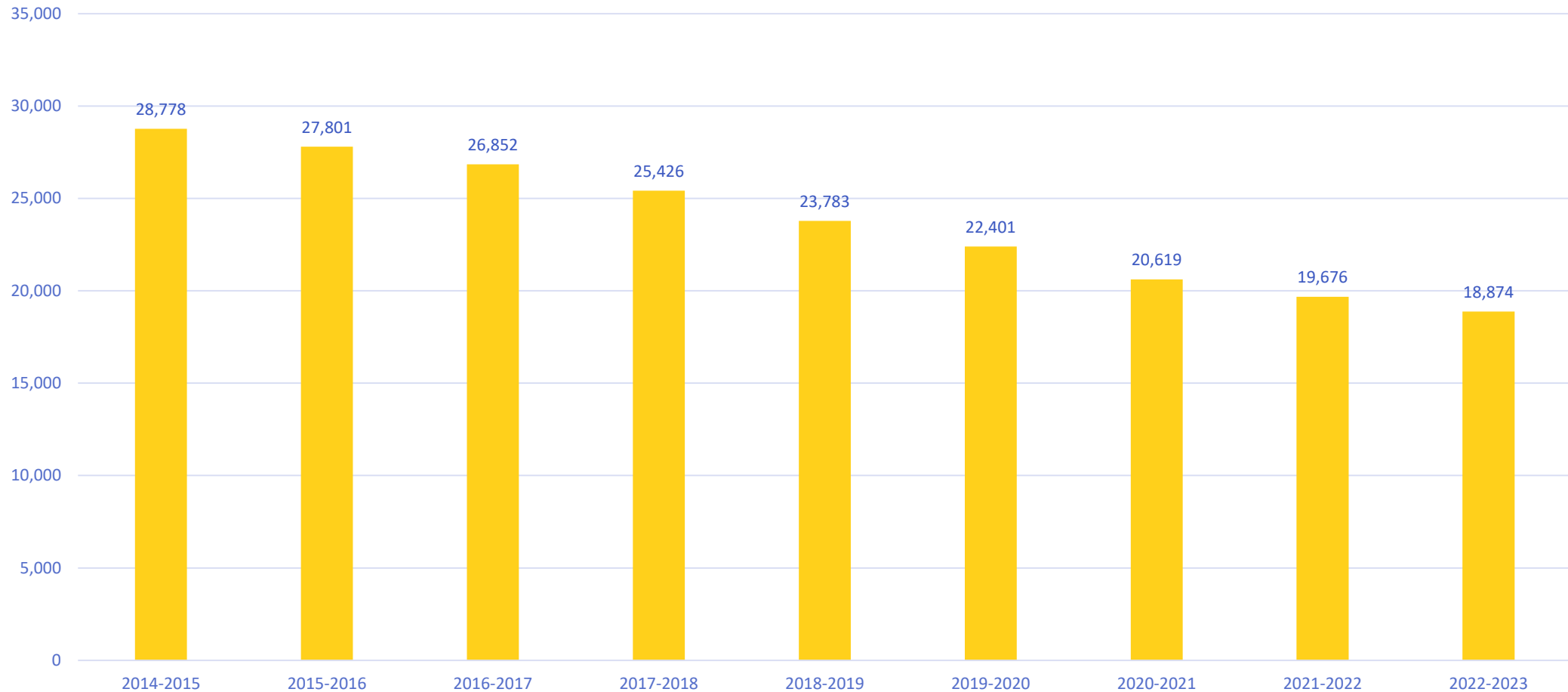


Elementary & Secondary School Emergency Relief (ESSER) Funds

The driving force behind the temporary relocations and proposals to close/consolidate schools right now is the **need for significant investments** in our facilities, the **availability of ESSER funding**, and the **established timeline** for expending those funds.

JPS Enrollment 2014 - 2023

Total Enrollment



Overview of ESSER Funding/Timelines

Fund	Allocation	Expended	Obligation
ESSER I	\$12,456,522.00	\$12,456,522.00	September 30, 2022
ESSER II	\$49,549,200.00	\$32,095,715.00	September 30, 2023
ESSER III	\$108,969,693.00	\$21,529,846.96	September 30, 2024

Highest Anticipated Construction Costs

<u>Schools</u>	<u>Construction Costs</u>
Bailey (APAC) Middle School	\$20,160,000.00
Jim Hill High School	\$9,300,000.00
Pecan Park Elementary	\$9,700,000.00
Powell Middle School	\$2,500,000.00



Project Planning Timeline

Date	Activity
August 2018	Project Planning began for the Bond Program
June 2022	Design Firm Contracts Awarded
July 2022	Design Phase
January 2023	Bid Phase
March 2023	Contract Phase
May 2023	Construction

Bailey Middle School Renovations

- Complete Mechanical System Upgrade (4-Pipe System)
- New Ceilings and LED Lighting in the Corridors
- Ground Floor Reconfiguration to Accommodate Grades 4-5 from Wells APAC
- Full Roof Replacement
- Ground Floor Restrooms and New VCT Flooring
- New Cafeteria Range Hood
- Restroom Renovations
- Plaster Repair and Paint in Corridors, Stairwells, Library and Select Classrooms
- Exterior Drainage Work
- Fire Suppression System
- New Fire Alarm and Intercom System



Jim Hill Renovations

Project #1

- Complete Mechanical System Upgrade (2-Pipe to 4-Pipe System)
- New Ceilings and LED Lighting in the Corridors

Project #2

- Window Replacements
- Additional Restroom Renovations
- Other Interior Upgrades

Projects #1 and #2 will be performed concurrently





Pecan Park Renovations

- Mechanical System Upgrades
- Restroom Renovations
- New Ceilings and LED Lighting in the Corridors
- Exterior Drainage Work
- Exterior Staircase Replacement
- Window Replacements
- Exterior Façade Upgrades



Powell Renovations

Project #1

- Window Replacements
- Additional Restroom Renovations

Project #2

- Structural Repairs
- Interior Lighting Upgrades
- Flooring Upgrades

Projects #1 and #2 will be performed concurrently

Parent/Community Engagement

- Parent/Community Meetings held April 24th – May 1st
 - Baker ES
 - Pecan Park ES
 - Jim Hill HS
 - Lanier HS
- Media advisories disseminated and coverage throughout the past week
- Social media and website postings

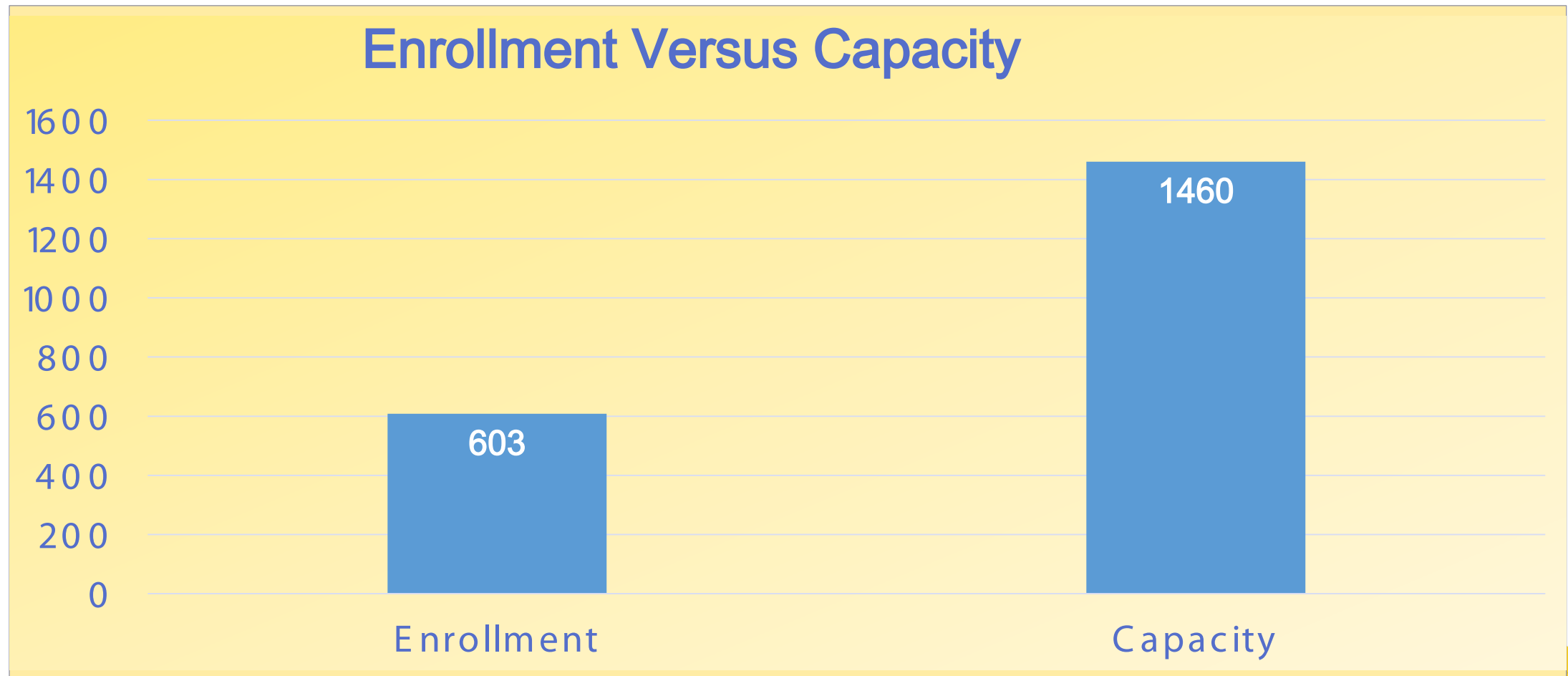




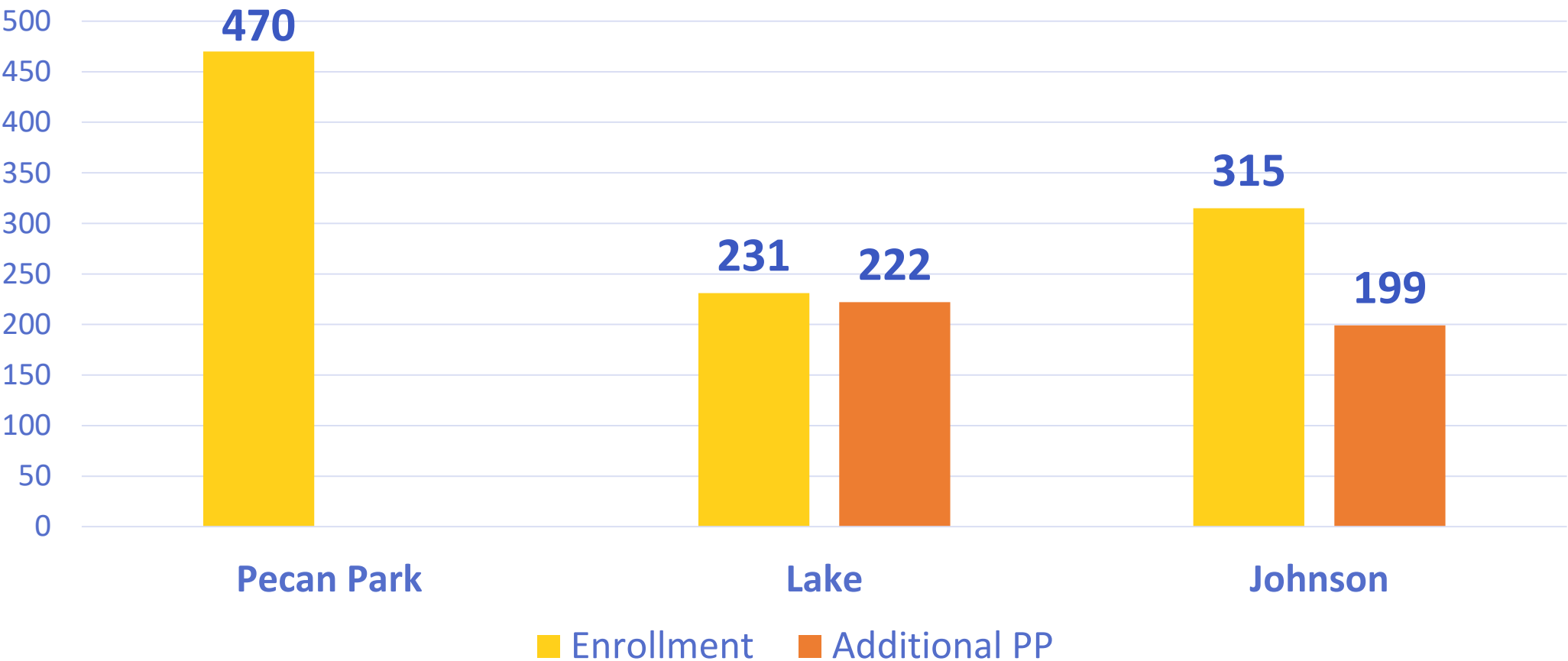
Revised Relocation Plans

1. Accommodate siblings at one school;
2. Accommodate all **rising 9th graders** at JHHS;
3. Reopen the **special program enrollment** application for families at Isable and Pecan Park; and
4. Intentionally assign **familiar adults** with the scholars in the receiving schools

Enrollment at Lanier High School (2013-Present)



Pecan Park Relocation Enrollments (22 -23)



Isable E.S. Relocation Enrollments (22 -23)



The background of the image is a dark teal color, overlaid with a repeating pattern of speech bubbles. Each speech bubble is a different color (red, yellow, purple, and grey) and contains a large, dark blue question mark. The bubbles are scattered across the entire frame, creating a textured, patterned effect.

Questions